

**Use of CDBG Funds by HAMMOND, IN FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$600,000.00	21.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$600,000.00</b>	<b>21.27%</b>
20	AP	Planning	\$61,941.93	2.20%
21A	AP	General Program Administration	\$255,048.00	9.04%
21C	AP	Public Information	\$46,524.00	1.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$363,513.93</b>	<b>12.89%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$366,406.00	12.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$366,406.00</b>	<b>12.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$264,081.00	9.36%
<b>Subtotal for: HOUSING</b>			<b>\$264,081.00</b>	<b>9.36%</b>
03D	PI	Youth Centers/Facilities	\$106,000.00	3.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$106,000.00</b>	<b>3.76%</b>
05	PS	Public Services (General)	\$80,000.00	2.84%
05A	PS	Senior Services	\$5,000.00	0.18%
05B	PS	Services for The Disabled	\$125,574.00	4.45%
05D	PS	Youth Services	\$298,174.80	10.57%
05H	PS	Employment Training	\$20,000.00	0.71%
05M	PS	Health Services	\$10,000.00	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$538,748.80</b>	<b>19.10%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$175,862.00	6.23%
<b>Subtotal for: OTHER</b>			<b>\$175,862.00</b>	<b>6.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$406,542.50	14.41%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$406,542.50</b>	<b>14.41%</b>
<b>Total Disbursements</b>			<b>\$2,821,154.23</b>	<b>100%</b>